

FY22 ESTIMATE OF ECONOMIC IMPACT

ELMENDORF-RICHARDSON (JB)

As of:

30 September 2022

TABLE 1: PERSONNEL BY CLASSIFICATION

| CLASSIFICATION | PERSONNEL |
|--|---------------|
| 1. APPROPRIATED FUND MILITARY | |
| Active Duty Personnel | 9,883 |
| Air Force Reserve / Air National Guard | 2,295 |
| Non-Extended Active Duty Reserve / ANG | - |
| Trainees / Cadets | - |
| SubTOTAL: | 12,178 |
| 2. APPROPRIATED FUND CIVILIANS | |
| General Schedule | 1,080 |
| Federal Wage Board | 554 |
| Other Civilians | - |
| SubTOTAL: | 1,634 |
| 3. NON-APPROPRIATED FUND CIVILIANS PAID WITH APPROPRIATED FUNDS | |
| Appropriated Fund NAF-Activity Civilians | - |
| Appropriated Fund AAFES Civilians | - |
| Appropriated Fund DeCA Civilians | - |
| Appropriated Fund DoDEA Civilians | - |
| Contract Civilians (not elsewhere included) | - |
| SubTOTAL: | - |
| TOTAL: | 13,812 |
| 4. MILITARY DEPENDENTS | 13,562 |
| 5. RETIREES | - |
| TOTAL: | 27,374 |

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TABLE 2: ANNUAL PAYROLL BY CLASSIFICATION

| CLASSIFICATION | EXPENDITURES (\$K) | INDIRECT OUTPUT (\$K) | TOTAL (\$K) |
|--|-----------------------|--------------------------|---------------------|
| 1. APPROPRIATED FUND MILITARY | | | |
| Active Duty Personnel | \$ 806,669 | \$ 692,848 | \$ 1,499,518 |
| Air Force Reserve / Air National Guard | \$ 136,500 | \$ 117,240 | \$ 253,740 |
| Non-Extended Active Duty Reserve / ANG | \$ - | \$ - | \$ - |
| Trainees / Cadets | \$ - | \$ - | \$ - |
| SubTOTAL: | \$ 943,169 | \$ 810,088 | \$ 1,753,258 |
| 2. APPROPRIATED FUND CIVILIANS | | | |
| General Schedule | \$ 120,821 | \$ 103,773 | \$ 224,595 |
| Federal Wage Board | \$ 57,490 | \$ 49,378 | \$ 106,868 |
| Other Civilians | \$ - | \$ - | \$ - |
| SubTOTAL: | \$ 178,311 | \$ 153,152 | \$ 331,463 |
| 3. NON-APPROPRIATED FUND CIVILIANS PAID WITH APPROPRIATED FUNDS | | | |
| NAF Civilians paid with Appropriated Funds | \$ - | \$ - | \$ - |
| Appropriated Fund AAFES Civilians | \$ - | \$ - | \$ - |
| Appropriated Fund DeCA Civilians | \$ - | \$ - | \$ - |
| Appropriated Fund DoDEA Civilians | \$ - | \$ - | \$ - |
| Contract Civilians (not elsewhere included) | \$ - | \$ - | \$ - |
| SubTOTAL: | \$ - | \$ - | \$ - |
| TOTAL: | \$ 1,121,481 | \$ 963,240 | \$ 2,084,721 |

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TABLE 3: EXPENDITURES FOR CONSTRUCTION, SERVICES, AND PROCUREMENT OF GOODS*

(Not including contracts for services supplied to other Air Force installations)

| | EXPENDITURES (\$K) | INDIRECT OUTPUT (\$K) | TOTAL (\$K) |
|--|-----------------------|--------------------------|-------------------|
| 1. CONSTRUCTION | | | |
| Military Construction Program | \$ - | \$ - | \$ - |
| Non-Appropriated Fund Construction | \$ 51 | \$ 31 | \$ 82 |
| Military Family Housing Construction | \$ 503 | \$ 305 | \$ 808 |
| O&M Construction | \$ 159,480 | \$ 96,709 | \$ 256,189 |
| Other Construction | \$ - | \$ - | \$ - |
| SubTOTAL: | \$ 160,034 | \$ 97,045 | \$ 257,079 |
| 2. LOCALLY PRODUCED GOODS AND SERVICES | \$ 148,101 | \$ 92,185 | \$ 240,286 |
| 3. RETAIL OF NON-LOCAL GOODS AND SERVICES | \$ 366 | \$ 194 | \$ 560 |
| 4. LOCAL TRAVEL SPENDING | \$ - | \$ - | \$ - |
| TOTAL: | \$ 308,501 | \$ 189,424 | \$ 497,925 |

* Includes only contracts in the local economic area or contracts requiring the use of locally supplied goods and services.

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TABLE 4: SUMMARY

| CATEGORY | DIRECT | |
|--|---------------------|---------------|
| | EXPENDITURES (\$K) | PERSONNEL |
| 1. PAYROLL | \$ 1,121,481 | 13,812 |
| 2. CONSTRUCTION | \$ 160,034 | |
| 3. LOCALLY PRODUCED GOODS AND SERVICES | \$ 148,101 | |
| 4. LOCAL PURCHASES PRODUCED ELSEWHERE | \$ 366 | |
| 5. OTHER SPENDING (TDY) | \$ - | |
| TOTAL: | \$ 1,429,982 | 13,812 |

| CATEGORY | INDIRECT | |
|--|---------------------|--------------|
| | OUTPUT (\$K) | JOBS |
| 1. PAYROLL | \$ 963,240 | 6,690 |
| 2. CONSTRUCTION | \$ 97,045 | 1,397 |
| 3. LOCALLY PRODUCED GOODS AND SERVICES | \$ 92,185 | 1,161 |
| 4. LOCAL PURCHASES PRODUCED ELSEWHERE | \$ 194 | 3 |
| 5. OTHER SPENDING (TDY) | \$ - | - |
| TOTAL: | \$ 1,152,664 | 9,251 |

| ESTIMATED ANNUAL | TOTAL OUTPUT | |
|-------------------------------------|---------------------|-------------------|
| | TOTAL (\$K) | JOBS* |
| IMPACT TO ECONOMIC OUTPUT | \$ 2,582,646 | 23,063 |
| VALUE OF INDIRECT JOBS (\$K) | | \$ 602,277 |

** Includes Direct Jobs of Base Personnel*