

FY24 ESTIMATE OF ECONOMIC IMPACT

ELMENDORF-RICHARDSON (JB)

As of:

20 December 2024

TABLE 1: PERSONNEL BY CLASSIFICATION

CLASSIFICATION	PERSONNEL
1. APPROPRIATED FUND MILITARY	
Active Duty Personnel	10,371
Air Force Reserve / Air National Guard	5,943
Non-Extended Active Duty Reserve / ANG	-
Trainees / Cadets	-
SubTOTAL:	16,314
2. APPROPRIATED FUND CIVILIANS	
General Schedule	1,926
Federal Wage Board	1,248
Other Civilians	-
SubTOTAL:	3,174
3. NON-APPROPRIATED FUND CIVILIANS PAID WITH APPROPRIATED FUNDS	
Appropriated Fund NAF-Activity Civilians	38
Appropriated Fund AAFES Civilians	-
Appropriated Fund DeCA Civilians	-
Appropriated Fund DoDEA Civilians	-
Contract Civilians (not elsewhere included)	-
SubTOTAL:	38
TOTAL:	19,526
4. MILITARY DEPENDENTS	22,512
5. RETIREES	7,970
TOTAL:	50,008

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TABLE 2: ANNUAL PAYROLL BY CLASSIFICATION

CLASSIFICATION	EXPENDITURES (\$K)	INDIRECT OUTPUT (\$K)	TOTAL (\$K)
1. APPROPRIATED FUND MILITARY			
Active Duty Personnel	\$ 1,038,408	\$ 891,888	\$ 1,930,296
Air Force Reserve / Air National Guard	\$ 513,460	\$ 441,010	\$ 954,470
Non-Extended Active Duty Reserve / ANG	\$ -	\$ -	\$ -
Trainees / Cadets	\$ -	\$ -	\$ -
SubTOTAL:	\$ 1,551,867	\$ 1,332,899	\$ 2,884,766
2. APPROPRIATED FUND CIVILIANS			
General Schedule	\$ 241,997	\$ 207,851	\$ 449,849
Federal Wage Board	\$ 146,144	\$ 125,523	\$ 271,668
Other Civilians	\$ -	\$ -	\$ -
SubTOTAL:	\$ 388,142	\$ 333,375	\$ 721,517
3. NON-APPROPRIATED FUND CIVILIANS PAID WITH APPROPRIATED FUNDS			
NAF Civilians paid with Appropriated Funds	\$ 1,847	\$ 1,587	\$ 3,434
Appropriated Fund AAFES Civilians	\$ -	\$ -	\$ -
Appropriated Fund DeCA Civilians	\$ -	\$ -	\$ -
Appropriated Fund DoDEA Civilians	\$ -	\$ -	\$ -
Contract Civilians (not elsewhere included)	\$ -	\$ -	\$ -
SubTOTAL:	\$ 1,847	\$ 1,587	\$ 3,434
TOTAL:	\$ 1,941,856	\$ 1,667,861	\$ 3,609,717

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TABLE 3: EXPENDITURES FOR CONSTRUCTION, SERVICES, AND PROCUREMENT OF GOODS*

(Not including contracts for services supplied to other Air Force installations)

	EXPENDITURES (\$K)	INDIRECT OUTPUT (\$K)	TOTAL (\$K)
1. CONSTRUCTION			
Military Construction Program	\$ 5,368	\$ 3,255	\$ 8,624
Non-Appropriated Fund Construction	\$ 1,028	\$ 623	\$ 1,651
Military Family Housing Construction	\$ -	\$ -	\$ -
O&M Construction	\$ 172,282	\$ 104,472	\$ 276,754
Other Construction	\$ 122,124	\$ 74,056	\$ 196,180
SubTOTAL:	\$ 300,802	\$ 182,406	\$ 483,208
2. LOCALLY PRODUCED GOODS AND SERVICES	\$ 62,324	\$ 34,746	\$ 97,070
3. RETAIL OF NON-LOCAL GOODS AND SERVICES	\$ 314	\$ 160	\$ 474
4. LOCAL TRAVEL SPENDING	\$ 46,579	\$ 28,292	\$ 74,871
TOTAL:	\$ 410,019	\$ 245,605	\$ 655,624

** Includes only contracts in the local economic area or contracts requiring the use of locally supplied goods and services.*

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TABLE 4: SUMMARY

CATEGORY	DIRECT	
	EXPENDITURES (\$K)	PERSONNEL
1. PAYROLL	\$ 1,941,856	19,526
2. CONSTRUCTION	\$ 300,802	
3. LOCALLY PRODUCED GOODS AND SERVICES	\$ 62,324	
4. LOCAL PURCHASES PRODUCED ELSEWHERE	\$ 314	
5. OTHER SPENDING (TDY)	\$ 46,579	
TOTAL:	\$ 2,351,875	19,526

CATEGORY	INDIRECT	
	OUTPUT (\$K)	JOBS
1. PAYROLL	\$ 1,667,861	10,130
2. CONSTRUCTION	\$ 182,406	2,289
3. LOCALLY PRODUCED GOODS AND SERVICES	\$ 34,746	282
4. LOCAL PURCHASES PRODUCED ELSEWHERE	\$ 160	2
5. OTHER SPENDING (TDY)	\$ 28,292	573
TOTAL:	\$ 1,913,466	13,276

ESTIMATED ANNUAL	TOTAL OUTPUT	
	TOTAL (\$K)	JOBS*
IMPACT TO ECONOMIC OUTPUT	\$ 4,265,341	32,802
VALUE OF INDIRECT JOBS (\$K)		\$ 994,614

* Includes Direct Jobs of Base Personnel