

# FY25 ESTIMATE OF ECONOMIC IMPACT

ELMENDORF-RICHARDSON (JB)

As of:

24 March 2026

**TABLE 1: PERSONNEL BY CLASSIFICATION**

CLASSIFICATION	PERSONNEL
<b>1. APPROPRIATED FUND MILITARY</b>	
Active Duty Personnel	10,223
Air Force Reserve / Air National Guard	5,978
Non-Extended Active Duty Reserve / ANG	236
Trainees / Cadets	-
<b>SubTOTAL:</b>	<b>16,437</b>
<b>2. APPROPRIATED FUND CIVILIANS</b>	
General Schedule	1,341
Federal Wage Board	469
Other Civilians	-
<b>SubTOTAL:</b>	<b>1,810</b>
<b>3. NON-APPROPRIATED FUND CIVILIANS PAID WITH APPROPRIATED FUNDS</b>	
Appropriated Fund NAF-Activity Civilians	-
Appropriated Fund AAFES Civilians	-
Appropriated Fund DeCA Civilians	-
Appropriated Fund DoDEA Civilians	-
Contract Civilians (not elsewhere included)	-
<b>SubTOTAL:</b>	<b>-</b>
<b>TOTAL:</b>	<b>18,247</b>
<b>4. MILITARY DEPENDENTS</b>	<b>22,503</b>
<b>5. RETIREES</b>	<b>10,626</b>
<b>TOTAL:</b>	<b>51,376</b>

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**TABLE 2: ANNUAL PAYROLL BY CLASSIFICATION**

CLASSIFICATION	EXPENDITURES (\$K)	INDIRECT OUTPUT (\$K)	TOTAL (\$K)
<b>1. APPROPRIATED FUND MILITARY</b>			
Active Duty Personnel	\$ 1,088,944	\$ 935,294	\$ 2,024,237
Air Force Reserve / Air National Guard	\$ 517,676	\$ 444,632	\$ 962,308
Non-Extended Active Duty Reserve / ANG	\$ 3,681	\$ 3,162	\$ 6,843
Trainees / Cadets	\$ -	\$ -	\$ -
<b>SubTOTAL:</b>	<b>\$ 1,610,301</b>	<b>\$ 1,383,087</b>	<b>\$ 2,993,388</b>
<b>2. APPROPRIATED FUND CIVILIANS</b>			
General Schedule	\$ 183,355	\$ 157,484	\$ 340,839
Federal Wage Board	\$ 60,690	\$ 52,127	\$ 112,817
Other Civilians	\$ -	\$ -	\$ -
<b>SubTOTAL:</b>	<b>\$ 244,045</b>	<b>\$ 209,610</b>	<b>\$ 453,655</b>
<b>3. NON-APPROPRIATED FUND CIVILIANS PAID WITH APPROPRIATED FUNDS</b>			
NAF Civilians paid with Appropriated Funds	\$ -	\$ -	\$ -
Appropriated Fund AAFES Civilians	\$ -	\$ -	\$ -
Appropriated Fund DeCA Civilians	\$ -	\$ -	\$ -
Appropriated Fund DoDEA Civilians	\$ -	\$ -	\$ -
Contract Civilians (not elsewhere included)	\$ -	\$ -	\$ -
<b>SubTOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL:</b>	<b>\$ 1,854,346</b>	<b>\$ 1,592,697</b>	<b>\$ 3,447,043</b>

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**TABLE 3: EXPENDITURES FOR CONSTRUCTION, SERVICES, AND PROCUREMENT OF GOODS\***

*(Not including contracts for services supplied to other Air Force installations)*

	EXPENDITURES (\$K)	INDIRECT OUTPUT (\$K)	TOTAL (\$K)
<b>1. CONSTRUCTION</b>			
Military Construction Program	\$ 290,323	\$ 176,052	\$ 466,374
Non-Appropriated Fund Construction	\$ -	\$ -	\$ -
Military Family Housing Construction	\$ -	\$ -	\$ -
O&M Construction	\$ 58,624	\$ 35,550	\$ 94,174
Other Construction	\$ 1,007	\$ 610	\$ 1,617
<b>SubTOTAL:</b>	<b>\$ 349,954</b>	<b>\$ 212,212</b>	<b>\$ 562,166</b>
<b>2. LOCALLY PRODUCED GOODS AND SERVICES</b>	<b>\$ 90,669</b>	<b>\$ 51,400</b>	<b>\$ 142,069</b>
<b>3. RETAIL OF NON-LOCAL GOODS AND SERVICES</b>	<b>\$ 248</b>	<b>\$ 133</b>	<b>\$ 380</b>
<b>4. LOCAL TRAVEL SPENDING</b>	<b>\$ 27,499</b>	<b>\$ 16,740</b>	<b>\$ 44,239</b>
<b>TOTAL:</b>	<b>\$ 468,369</b>	<b>\$ 280,485</b>	<b>\$ 748,854</b>

\* Includes only contracts in the local economic area or contracts requiring the use of locally supplied goods and services.

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**TABLE 4: SUMMARY**

CATEGORY	DIRECT	
	EXPENDITURES (\$K)	PERSONNEL
1. PAYROLL	\$ 1,854,346	18,247
2. CONSTRUCTION	\$ 349,954	
3. LOCALLY PRODUCED GOODS AND SERVICES	\$ 90,669	
4. LOCAL PURCHASES PRODUCED ELSEWHERE	\$ 248	
5. OTHER SPENDING (TDY)	\$ 27,499	
<b>TOTAL:</b>	<b>\$ 2,322,715</b>	<b>18,247</b>

CATEGORY	INDIRECT	
	OUTPUT (\$K)	JOBS
1. PAYROLL	\$ 1,592,697	9,494
2. CONSTRUCTION	\$ 212,212	2,616
3. LOCALLY PRODUCED GOODS AND SERVICES	\$ 51,400	444
4. LOCAL PURCHASES PRODUCED ELSEWHERE	\$ 133	2
5. OTHER SPENDING (TDY)	\$ 16,740	334
<b>TOTAL:</b>	<b>\$ 1,873,182</b>	<b>12,890</b>

ESTIMATED ANNUAL	TOTAL OUTPUT	
	TOTAL (\$K)	JOBS*
<b>IMPACT TO ECONOMIC OUTPUT</b>	<b>\$ 4,195,897</b>	<b>31,137</b>
<b>VALUE OF INDIRECT JOBS (\$K)</b>		<b>\$ 988,480</b>

\* Includes Direct Jobs of Base Personnel